

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

FACT SHEET

**APPROVAL TO EXTEND CONTRACT TERM
OF CONSULTANT SERVICES AGREEMENTS WITH
CALIFORNIA INSTITUTE FOR MENTAL HEALTH
AND
MENTAL HEALTH AMERICA OF LOS ANGELES
FOR FISCAL YEAR 2009-10**

**(ALL SUPERVISORIAL DISTRICTS)
(3VOTES)**

SUBJECT

Request approval to extend for 12 months the consultant services agreements with California Institute for Mental Health and Mental Health America of Los Angeles for training, consultation services, technical assistance, and housing support services.

REQUEST

Approve and instruct the Director, or his designee, to prepare, sign, and execute an amendment to extend the Consultant Services Agreement No. MH050013 with California Institute for Mental Health (CIMH) and Consultant Services Agreement No. MH050015 with Mental Health America of Los Angeles (MHALA) for one additional fiscal year to Fiscal Year (FY) 2009-10. The Total Compensation Amount (TCA) in FY 2009-10 for the CIMH Agreement will be \$565,700, fully funded with Mental Health Services Act (MHSA), Sales Tax Realignment, and Intrafund Transfers from the Department of Public Social Services (DPSS), the Department of Children and Family Services (DCFS), and the Probation Department. The TCA for the MHALA Agreement in FY 2009-10 will be \$637,403, fully funded by MHSA funding. The Amendments will be effective July 1, 2009 through June 30, 2010. Funding for these Agreements is included in the Department of Mental Health's (DMH) FY 2009-10 Proposed Budget.

Delegate authority to the Director, or his designee, to prepare, sign, and execute future amendments to these Agreements, provided that: 1) the County's total payments to each contractor under the Agreement for each fiscal year will not exceed an increase of 20 percent from the applicable Board-approved maximum total compensation amount (TCA), 2) any increase will be used to provide additional services or to reflect program changes, 3) the Board of Supervisors has appropriated sufficient funds for all changes, 4) approval of County Counsel and the Chief Executive Officer (CEO), or their designee, is obtained prior to any such Amendment, 5) the parties may, by written Amendment, mutually agree to reduce programs or services and revise the applicable contracted rate or TCA, without reference to the 20 percent limitation; 6) adjustments to the TCA reflect

changes resulting from further State or Federal actions; and 7) the Director of Mental Health notifies the Board of Supervisors of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION

Board approval is required to continue the provision of training, consultation services, technical assistance, housing support and other services without interruption beyond the end of the current term on June 30, 2009, while DMH completes an open solicitation process during FY 2009-10 for services to be provided after July 1, 2010. These services support and facilitate DMH and its providers in serving the mentally ill and their families residing in the County of Los Angeles.

CONTRACTORS

Extension of the Consultant Services Agreement with CIMH will assist DMH by continuing the consultation, training services and technical assistance provided to DMH staff and contracted service providers.

Extension of the Consultant Services Agreement with MHALA will assist DMH by providing consultation services pertaining to Mental Health Services Act System Transformation and their services as fiscal intermediary for the Countywide Client Activity Fund and Community Empowerment Fund.

The extension of these agreements will allow the contractors to continue to provide services without interruption while DMH completes an open solicitation process during FY 2009-10 for these services beginning on July 1, 2010.

CONTRACTING PROCESS

The two service providers have existing Agreements with DMH, which expire on June 30, 2009 and extensions are being requested because of the continuing need for their services. Time limitations prevented the Department from conducting a solicitation process before the end of the contract term on June 30, 2009. During FY 2009-10, a solicitation process will be conducted for services to be rendered beginning FY 2010-11.

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APPROVED BY:

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